



Obra  
REQUALIFICAÇÃO TELHADO PRÉDIO  
36- CEU II

Bancos  
SINAPI - 04/2024 -  
Rio Grande do Sul  
CPOS/CDHU -  
03/2024 - São  
Paulo  
EMBASA - 01/2024  
- Bahia

B.D.I.

25,0%

Encargos Sociais  
Desonerado: 0,00%

UFSM  
CNPJ: 95.591.764/0001-05

Cronograma Físico e Financeiro

Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS
1	INICIAL	100,00%	10,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	10,00%
		194.221.06	19.422.11	15.537.68	15.537.68	15.537.68	15.537.68	15.537.68	15.537.68	15.537.68	15.537.68	15.537.68	15.537.68	19.422.11
2	SERVIÇOS	100,00%	0,94%	5,24%	10,29%	10,13%	8,61%	11,9%	9,03%	9,71%	10,29%	10,13%	8,09%	6,15%
		874.011.91	8.218.35	45.833.29	89.938.31	88.541.2	75.229.87	99.572.53	78.906.98	84.864.09	89.938.31	88.541.20	70.688.62	53.739.24
2.1	DEMOLIÇÕES E/REMOÇÕES	100,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	5,00%	
		51.501.05	2.575.05	5.150.11	5.150.11	5.150.11	5.150.11	5.150.11	5.150.11	5.150.11	5.150.11	5.150.11	2.575.05	
2.2	CALHA	100,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	5,00%	
		112.866.00	5.643.30	11.286.60	11.286.60	11.286.60	11.286.60	11.286.60	11.286.60	11.286.60	11.286.60	11.286.60	5.643.30	
2.3	TELHADO	100,00%		5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	5,00%
		561.030.58		28.051.53	56.103.06	56.103.06	56.103.06	56.103.06	56.103.06	56.103.06	56.103.06	56.103.06	56.103.06	28.051.53
2.4.1	PLUVIAL ESCOAMENTO VERTICAL	100,00%		5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	5,00%
		26.901.00		1.345.05	2.690.10	2.690.10	2.690.10	2.690.10	2.690.10	2.690.10	2.690.10	2.690.10	2.690.10	1.345.05
2.4.2	PLUVIAL ESCOAMENTO HORIZONTAL	100,00%			20,00%	5,00%		20,00%	5,00%		20,00%	5,00%	5,00%	20,00%
		73.542.20			14.708.44	3.677.11		14.708.44	3.677.11		14.708.44	3.677.11	3.677.11	14.708.44
2.5	READEQUAÇÃO ACESSO AO TELHADO	100,00%				20,00%		20,00%		20,00%		20,00%		20,00%
		48.171.08				9.634.22		9.634.22		9.634.22		9.634.22		9.634.22
3	COMPLEMENTARES	100,00%										50,00%	50,00%	
		3.487.50										1.743.75	1.743.75	
Porcentagem			2,58%	5,73%	9,84%	9,71%	8,47%	10,74%	8,81%	9,37%	9,84%	9,87%	8,21%	6,83%
Custo			27.640,46	61.370,97	105.475,99	104.078,87	90.767,55	115.110,20	94.444,66	100.401,76	105.475,99	105.822,62	87.970,06	73.161,34
Porcentagem Acumulado			2,58%	8,31%	18,15%	27,86%	36,33%	47,07%	55,88%	65,25%	75,09%	84,97%	93,17%	100,0%
Custo Acumulado			27.640,45	89.011,42	194.487,41	298.566,28	389.333,83	504.444,04	598.888,69	699.290,46	804.766,44	910.589,07	998.559,12	1.071.720,47

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